

Improve Student Achievement in Elementary, Middle and High Schools Related Washington State Activities by Strategy

Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget -General Fund State	2005-07 budget- All Funds
Provide general education support for students			9,525,445,000	#####
General Apportionment	<i>Supt of Public Instruction</i>	P	8,642,157,000	8,642,157,000
Student Achievement Fund	<i>Supt of Public Instruction</i>	P	-	629,356,000
Student Transportation	<i>Supt of Public Instruction</i>	P	501,185,000	501,185,000
Local Effort Assistance	<i>Supt of Public Instruction</i>	P	357,167,000	357,167,000
School Food Services	<i>Supt of Public Instruction</i>	P	11,525,000	306,083,000
Student Health	<i>Supt of Public Instruction</i>	P	5,198,000	17,633,000
Student Safety	<i>Supt of Public Instruction</i>	P	724,000	11,667,000
K20 Network Technology Support	<i>Supt of Public Instruction</i>	P	3,878,000	3,878,000
School Business Services	<i>Supt of Public Instruction</i>	P	3,611,000	3,637,000
Individual attention for students			1,282,406,000	2,126,661,000
Special Education	<i>Supt of Public Instruction</i>	P	957,523,000	1,403,085,000
Learning Assistance	<i>Supt of Public Instruction</i>	P	134,195,000	484,376,000
Bilingual Education	<i>Supt of Public Instruction</i>	P	126,899,000	175,334,000
Institutional Education	<i>Supt of Public Instruction</i>	P	39,667,000	39,744,000
Administration	<i>State School for the Deaf</i>	P	2,905,000	2,905,000
	<i>State School for the Blind</i>	P	1,884,000	1,884,000
Residential Program	<i>State School for the Deaf</i>	P	4,768,000	4,768,000
On-Campus 24-Hour Educational Program	<i>State School for the Blind</i>	P	4,681,000	4,681,000
On-Campus Education Program	<i>State School for the Deaf</i>	P	4,123,000	4,123,000
Intensive Training Opportunities	<i>State School for the Blind</i>	P	2,607,000	2,607,000
Education Support Services	<i>State School for the Deaf</i>	P	1,463,000	1,463,000
Maintenance	<i>State School for the Deaf</i>	P	1,068,000	1,068,000
Student Transportation	<i>State School for the Blind</i>	P	592,000	592,000
Braille Production and Distribution	<i>State School for the Blind</i>	P	31,000	31,000
Provide support services to families			176,299,000	723,410,000
Working Connections Child Care Program	<i>Dept of Social and Health Services</i>	S	144,345,000	654,390,000
Family Support Services	<i>Dept of Social and Health Services</i>	S	31,724,000	50,945,000
Infant Toddler Early Intervention Program (ITEIP)	<i>Dept of Social and Health Services</i>	S	28,000	16,696,000
Street Youth Services	<i>Dept of Social and Health Services</i>	S	202,000	1,379,000

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Strong educational leadership			37,231,000	197,714,000
State Board of Education	<i>State Board of Education</i>	P	-	129,737,000
	<i>Supt of Public Instruction</i>	P	856,000	856,000
School Improvement	<i>Supt of Public Instruction</i>	P	13,577,000	42,030,000
Administration	<i>Supt of Public Instruction</i>	P	13,759,000	15,618,000
Educational Service Districts	<i>Supt of Public Instruction</i>	P	7,608,000	7,608,000
Professional Educator Standards Board	<i>Supt of Public Instruction</i>	P	1,073,000	1,073,000
Audit and Management Resolution	<i>Supt of Public Instruction</i>	P	358,000	792,000
Provide early education			58,296,000	164,811,000
Food Distribution for Child Care	<i>Supt of Public Instruction</i>	P	-	106,490,000
CSD Early Childhood Education and Assistance	<i>Community, Trade & Economic Develop</i>	P	58,296,000	58,321,000
Strategic and individualized preparation for education staff			20,321,000	109,922,000
Professional Development	<i>Supt of Public Instruction</i>	P	9,538,000	98,382,000
National Board for Professional Teaching Standards	<i>Supt of Public Instruction</i>	P	7,028,000	7,028,000
Certification	<i>Supt of Public Instruction</i>	P	3,755,000	4,512,000
Curriculum, instruction and assessment			49,761,000	109,116,000
Curriculum and Instruction - State Coordination	<i>Supt of Public Instruction</i>	P	10,987,000	57,622,000
Assessment	<i>Supt of Public Instruction</i>	P	32,512,000	46,875,000
Curriculum and Instruction - Programs	<i>Supt of Public Instruction</i>	P	6,137,000	4,451,000
Research	<i>Supt of Public Instruction</i>	P	125,000	168,000
Achieve sustainable use of public natural resources			2,208,000	94,901,000
State Lands Management - Product Sales	<i>Department of Natural Resources</i>	S	1,176,000	46,426,000
State Lands Management - Silviculture	<i>Department of Natural Resources</i>	S	320,000	26,316,000
State Lands Management - Leasing	<i>Department of Natural Resources</i>	S	471,000	15,379,000
State Lands Management - Asset Planning and Transactions	<i>Department of Natural Resources</i>	S	241,000	6,780,000
Parent and community connections			27,015,000	54,324,000
Highly Capable Student Education	<i>Supt of Public Instruction</i>	P	14,106,000	17,561,000
Readiness to Learn	<i>Supt of Public Instruction</i>	P	7,456,000	16,265,000
Community Learning Centers	<i>Supt of Public Instruction</i>	P	1,000,000	14,132,000
Outreach Services	<i>State School for the Deaf</i>	P	2,705,000	2,937,000

		Primary or Secondary Contributor to the Result	2005-07 Budget -General Fund State	2005-07 budget- All Funds
Off-Campus Services to Students/Districts	<i>State School for the Blind</i>	P	589,000	1,924,000
Other Grants	<i>Supt of Public Instruction</i>	P	965,000	965,000
Blind Children and Family Program	<i>Dept of Services for the Blind</i>	P	-	346,000
Vocational Student Leadership	<i>Supt of Public Instruction</i>	P	194,000	194,000
Preserve and maintain state, regional and local transportation systems			-	26,298,000
K-20 Educational Telecommunications Network	<i>Department of Information Services</i>	S	-	26,298,000
Career preparation during K-12			279,000	22,069,000
Skills Training at Secondary Schools and Skills Centers	<i>Work Force Train & Educ Coord Board</i>	P	279,000	22,069,000
Provide stewardship of cultural and recreational assets			2,394,000	3,658,000
Museum Operations, Maintenance, and Exhibits	<i>East Wash State Historical Society</i>	S	2,394,000	3,658,000
Enhance awareness of cultural and recreational opportunities			1,842,000	2,661,000
Support the Arts as Basic Education	<i>Washington State Arts Commission</i>	S	1,596,000	1,814,000
Cultural, Artistic, and Historical Education and Community Outreach Activities	<i>East Wash State Historical Society</i>	S	246,000	847,000
Prevent accidents and prepare for emergencies			839,000	947,000
Education Programs	<i>Military Department</i>	S	839,000	947,000
Grand Total			#####	#####